

## St Elisabeth's Church, Eastbourne

**Mission Statement:** St Elisabeth's is an expression of God's Kingdom. We are a community which worships God and seeks to both tell people about Jesus and to share his love practically. In short: 'Loving God, being His people.'

| Aims and Values                                                                                                                                               | Measures                                                                                                                                | Projects                                                                                                                            | Enablers                                                                                              |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|
| <p><b>A1</b> To be a Kingdom focused community through personal example, teaching and equipping individuals to live Kingdom focused lives</p> <p>Links: M</p> | <p>M1 Home group attendance rising per year 2009</p> <p><b>2009: Growing</b></p>                                                        | <p><b>P1</b> Learning programme: using personal resources for the kingdom</p> <p>Lead: DG      Links: A1, 3, 5</p>                  | <p><b>E1</b> Develop internal &amp; external communications plan</p> <p>Lead: PCC      Links: All</p> |
| <p><b>A2</b> To provide a broad mixture of worship styles which allow local people to meet with God in a way that is helpful to them.</p> <p>Links: M</p>     | <p>M2 Regular Sunday attendance rising per year</p> <p><b>2009: Growing (significantly in places)</b></p>                               | <p><b>P2</b> Develop ethical church action plan: initial focus fair trade and environment</p> <p>Lead: PCC      Links: A1, 3, 5</p> | <p><b>E2</b> Develop buildings</p> <p>Lead: DG/BW      Links: A2, P3, 4, 10, 14, 18</p>               |
| <p><b>A3</b> To show practical expressions of God's love to the wider community</p> <p>Links: M9</p>                                                          | <p>M3 The number of children aged 0-12 within the community rising per year</p> <p><b>2009: Growing</b></p>                             | <p><b>P3</b> Seasonal outreach events inc Christmas &amp; Easter</p> <p>Lead: DG      Links: A3,5</p>                               | <p><b>E1</b> Identify more home group leaders</p> <p>Lead: DG      Links: A1, A4, A5</p>              |
| <p><b>A4</b> To build community, seeking to share our lives together</p> <p>Links: M</p>                                                                      | <p>M4 The number of young people aged 13-19 within the community rising per year</p> <p><b>2009: Growing</b></p>                        | <p><b>P4</b> School holiday club &amp; activities</p> <p>Lead: AE      Links: A3, 5</p>                                             |                                                                                                       |
| <p><b>A5</b> To be a healthy church that is growing spiritually and numerically.</p> <p>Links: M1,2,3,4,5,6,9,</p>                                            | <p>M5 The number of parents of children and young people aged 0-19 within the community rising per year</p> <p><b>2009: Growing</b></p> | <p><b>P5</b> Employ a full time youth worker by 2020</p> <p>Lead: PCC      Links: A1, 2, 4, 5</p>                                   |                                                                                                       |
|                                                                                                                                                               | <p>M6 Attendance at communal prayer events rising per year</p> <p><b>2009: Slow growth at bigger events</b></p>                         | <p><b>P6</b> Develop &amp; support youth work team</p> <p>Lead: PCC &amp; MO      Links: A1, 2, 4, 5</p>                            |                                                                                                       |
|                                                                                                                                                               | <p>M7 Accounts show financial balance with no subsidy</p> <p><b>2009: working towards this</b></p>                                      | <p><b>P7</b> Develop youth programme</p> <p>Lead: MO      Links: A1, 2, 4, 5</p>                                                    |                                                                                                       |
|                                                                                                                                                               | <p>M8 Free reserves to be within range of 50-80% of normal expenditure</p> <p><b>2009: Fulfilled</b></p>                                | <p><b>P8</b> Communal prayer events</p> <p>Lead: DG      Links: A1, 2, 3, 4, 5</p>                                                  |                                                                                                       |
|                                                                                                                                                               | <p>M9 Accounts show 10% of income donated to agreed causes</p> <p><b>2009: Fulfilled</b></p>                                            | <p><b>P9</b> Social programme</p> <p>Lead: SD      Links: A1, 4, 5</p>                                                              |                                                                                                       |
|                                                                                                                                                               | <p>M10 Number of Alpha courses run: 2 per annum</p> <p><b>2009: no take up</b></p>                                                      | <p><b>P10</b> Bring &amp; share lunches</p> <p>Lead: DG      Links: A1, 4, 5</p>                                                    |                                                                                                       |
|                                                                                                                                                               |                                                                                                                                         | <p><b>P11</b> Under the Dome</p> <p>Lead:      Links: A3, 4, 5</p>                                                                  |                                                                                                       |
|                                                                                                                                                               |                                                                                                                                         | <p><b>P12</b> Lunch Club</p> <p>Lead: JT      Links: A3</p>                                                                         |                                                                                                       |
|                                                                                                                                                               |                                                                                                                                         | <p><b>P13</b> Ministry of Healing &amp; wholeness</p> <p>Lead: CC      Links: A1, 3, 4, 5</p>                                       |                                                                                                       |
|                                                                                                                                                               |                                                                                                                                         | <p><b>P14</b> Joint services</p> <p>Lead: DG      Links: A1, 2, 4, 5</p>                                                            |                                                                                                       |
|                                                                                                                                                               |                                                                                                                                         | <p><b>P15</b> Develop vision for the arts</p> <p>Lead: DG      Links: A1, 2, 3, 5</p>                                               |                                                                                                       |
|                                                                                                                                                               |                                                                                                                                         | <p><b>P16</b> Develop networked pastoral care</p> <p>Lead: DG      Links: A1, 4, 5</p>                                              |                                                                                                       |
|                                                                                                                                                               |                                                                                                                                         | <p><b>P17</b> Alpha</p> <p>Lead: DG      Links: A1, 5</p>                                                                           |                                                                                                       |
|                                                                                                                                                               |                                                                                                                                         | <p><b>P18</b> Totz</p> <p>Lead: JP      Links: A3, 4, 5</p>                                                                         |                                                                                                       |
|                                                                                                                                                               |                                                                                                                                         | <p><b>P19</b> Achieve financial self-sufficiency by Dec 2015</p> <p>Lead: PCC      Links: A1, 5</p>                                 |                                                                                                       |