

St Elisabeth's Church, Eastbourne

Mission Statement: St Elisabeth's is an expression of God's Kingdom. We are a community which worships God and seeks to both tell people about Jesus and to share his love practically. In short: 'Loving God, being His people.'

Aims and Values	Measures	Projects	Enablers
<p>A1 To be a Kingdom focused community through personal example, teaching and equipping individuals to live Kingdom focused lives</p> <p>Links: M</p>	<p>M1 Home group attendance rising per year 2010</p> <p>2010: Growing. Now approx 50% of ER</p>	<p>P1 Learning programme: using personal resources for the kingdom</p> <p>Lead: DG Links: A1, 3, 5</p>	<p>E1 Develop internal & external communications plan</p> <p>Lead: PCC Links: All</p>
<p>A2 To provide a broad mixture of worship</p> <p>Links: M</p>	<p>M2 Regular Sunday attendance rising per year</p> <p>2010: ASA 112</p>	<p>P2 Develop ethical church action plan:</p> <p>Lead: PCC Links: A1, 3, 5</p>	<p>E2 Develop buildings</p> <p>Lead: DG/BW Links: A2, P3, 4, 10, 14, 18</p>
<p>A3 To show practical expressions of God's love to the wider community</p> <p>Links: M9</p>	<p>M3 The number of children aged 0-12 within the community rising per year</p> <p>2010: Slow Growth</p>	<p>P3 Seasonal outreach events inc Christmas & Easter</p> <p>Lead: DG Links: A3,5</p>	<p>E1 Develop a Centre Manager position</p> <p>Lead: DG Links: A1, A4, A5</p>
<p>A4 To build community, seeking to share our lives together</p> <p>Links: M</p>	<p>M4 The number of young people aged 13-19 within the community rising per year</p> <p>2010: Slow growth</p>	<p>P4 School holiday club & activities</p> <p>Lead: AE Links: A3, 5</p>	
<p>A5 To be a healthy church that is growing spiritually and numerically.</p> <p>Links: M1,2,3,4,5,6,9,</p>	<p>M5 The number of parents of children and young people aged 0-19 within the community rising per year</p> <p>2010: Slow growth</p>	<p>P5 Employ a full time youth worker by 2020</p> <p>Lead: PCC Links: A1, 2, 4, 5</p>	
	<p>M6 Attendance at communal prayer events rising per year</p> <p>2010: Slow growth at bigger events</p>	<p>P6 Develop & support youth work team</p> <p>Lead: PCC & LE Links: A1, 2, 4, 5</p>	
	<p>M7 Accounts show financial balance with no subsidy</p> <p>2010: working towards this</p>	<p>P7 Develop youth programme</p> <p>Lead: LE Links: A1, 2, 4, 5</p>	
	<p>M8 Free reserves to be within range of 50-80% of normal expenditure</p> <p>2010: Fulfilled</p>	<p>P8 Communal prayer events</p> <p>Lead: DG Links: A1, 2, 3, 4, 5</p>	
	<p>M9 Accounts show 10% of income donated to agreed causes</p> <p>2010: Fulfilled</p>	<p>P9 Social programme</p> <p>Lead: SD Links: A1, 4, 5</p>	
	<p>M10 Number of Christian enquiry courses run: 2 per annum</p> <p>2010: no take up</p>	<p>P10 Bring & share lunches</p> <p>Lead: DG Links: A1, 4, 5</p>	
		<p>P11 Under the Dome</p> <p>Lead: Links: A3, 4, 5</p>	
		<p>P12 Lunch Club</p> <p>Lead: JT Links: A3</p>	
		<p>P13 Ministry of Healing & wholeness</p> <p>Lead: CC Links: A1, 3, 4, 5</p>	
		<p>P14 Joint services</p> <p>Lead: DG Links: A1, 2, 4, 5</p>	
		<p>P15 Develop vision for the arts</p> <p>Lead: DG Links: A1, 2, 3, 5</p>	
		<p>P16 Develop networked pastoral care</p> <p>Lead: DG Links: A1, 4, 5</p>	
		<p>P17 Christian enquiry courses</p> <p>Lead: DG Links: A1, 5</p>	
		<p>P18 Totz</p> <p>Lead: JP Links: A3, 4, 5</p>	
		<p>P19 Achieve financial self-sufficiency by</p> <p>Lead: PCC Links: A1, 5</p>	